
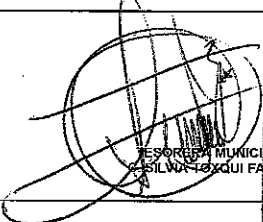


| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------|--------------------|--------------------|--------------------|-------------------|
| | Aprobado (d) | Ampliaciones/Reducciones | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 69,187,985 | 19,062,485 | 88,250,470 | 60,377,620 | 58,512,798 | 27,872,850 |
| PRESIDENCIA MUNICIPAL | 24,698,340 | -3,168,152 | 21,530,188 | 11,058,986 | 11,058,986 | 10,471,202 |
| TESORERIA MUNICIPAL | 20,500,000 | 3,052,001 | 23,552,001 | 20,629,506 | 20,629,506 | 2,922,495 |
| CONTRALORIA MUNICIPAL | 150,000 | 1,092,500 | 1,242,500 | 747,054 | 747,054 | 495,446 |
| DIRECCIÓN DE OBRAS | 10,800,000 | 14,515,195 | 25,315,195 | 15,763,902 | 13,899,080 | 9,551,293 |
| DIRECCIÓN DE DESARROLLO URBANO | 200,000 | 418,130 | 618,130 | 618,130 | 618,130 | 0 |
| DIRECCIÓN DE CATASTRO | 600,000 | 0 | 600,000 | 333,761 | 333,761 | 266,239 |
| SECRETARÍA GENERAL | 400,000 | 11,391 | 411,391 | 411,391 | 411,391 | 0 |
| DIRECCIÓN DE REGISTRO CIVIL | 35,000 | 0 | 35,000 | 17,625 | 17,625 | 17,375 |
| DIF MUNICIPAL | 4,200,000 | 1,922,198 | 6,122,198 | 3,352,200 | 3,352,200 | 2,769,997 |
| DIRECCIÓN DE DESARROLLO SOCIAL | 100,000 | 0 | 100,000 | 61,173 | 61,173 | 38,827 |
| DIRECCIÓN DE EDUCACIÓN | 100,000 | 0 | 100,000 | 0 | 0 | 100,000 |
| DIRECCIÓN DE SALUBRIDAD | 180,000 | 50,632 | 230,632 | 150,632 | 150,632 | 80,000 |
| DIRECCIÓN DE SEGURIDAD PÚBLICA Y VIALIDAD | 3,200,000 | 1,083,589 | 4,283,589 | 4,064,238 | 4,064,238 | 219,352 |
| JUNTAS AUXILIARES | 700,000 | 85,000 | 785,000 | 590,003 | 590,003 | 194,997 |
| REGIDURÍAS | 2,800,000 | 0 | 2,800,000 | 2,276,798 | 2,276,798 | 523,202 |
| SINDICATURA | 324,645 | 0 | 324,645 | 302,219 | 302,219 | 22,426 |
| INSTITUTO MUNICIPAL DE LA MUJER | 200,000 | 0 | 200,000 | 0 | 0 | 200,000 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 60,812,731 | 24,033,816 | 84,846,547 | 59,225,119 | 59,225,119 | 25,621,428 |
| PRESIDENCIA MUNICIPAL | 0 | 16 | 16 | 16 | 16 | 0 |
| TESORERIA MUNICIPAL | 0 | 392,690 | 392,890 | 392,890 | 392,890 | 0 |
| DIRECCIÓN DE OBRAS | 60,812,731 | 23,640,892 | 84,453,623 | 58,832,195 | 58,832,195 | 25,621,428 |
| INSTITUTO MUNICIPAL DE LA MUJER | 0 | 18 | 18 | 18 | 18 | 0 |
| III. Total de Egresos (III = I + II) | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 130,000,716 | 43,096,301 | 173,097,017 | 119,602,739 | 117,737,917 | 53,494,278 |



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