



Municipio de Coronango (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	69,187,985.00	87,632,648.56	156,820,633.56	152,081,195.21	148,138,521.75	4,739,438.35
AGUA POTABLE	793,948.24	8,213,207.68	9,007,155.92	8,963,748.84	8,952,626.28	43,407.08
BIENESTAR Y AGRICULTURA	576,841.36	2,947,048.71	3,523,890.07	3,497,573.89	3,444,594.67	26,316.18
REGIDORES	268,000.00	2,983,425.56	3,251,425.56	3,234,676.77	3,217,313.17	16,748.79
PRESIDENCIA	2,271,138.40	5,526,696.96	7,797,835.36	7,677,420.64	7,597,044.96	120,414.72
SINDICATURA	2,100,000.00	2,766,284.74	4,866,284.74	4,768,733.80	4,684,639.37	97,550.94
CONTRALORIA	823,402.74	1,002,946.56	1,826,349.30	1,816,228.12	1,792,669.91	10,121.18
DESARROLLO ECONOMICO	394,238.02	50,000.00	444,238.02	220,907.36	220,907.36	223,330.66
DIRECCION DIF	7,143,749.26	2,023,911.77	9,167,661.03	9,050,243.65	8,966,695.16	117,417.38
EDUCACION	859,723.30	1,398,085.65	2,257,808.95	2,178,540.37	2,167,844.01	79,268.58
CULTURA	40,000.00	1,896,494.86	1,936,494.86	1,873,944.59	1,598,099.06	62,550.27
TRACIONES Y COSTUMBRES	40,000.00	162,377.00	202,377.00	123,568.10	123,519.00	78,808.90
GOBERNACION	1,374,795.00	2,462,493.87	3,837,288.87	3,776,384.91	3,768,101.35	60,903.96
INSTANCIA MUNICIPAL DEL DEPORTE	40,000.00	225,025.88	265,025.88	180,350.28	180,350.28	84,675.60
INSTANCIA MUNICIPAL DE LA JUVENTUD	164,622.14	505,373.17	669,995.31	663,643.30	663,643.30	6,352.01
INSTANCIA MUNICIPAL DE LA MUJER	40,000.00	341,983.02	381,983.02	226,578.15	226,194.99	155,404.87
JUNTAS AUXILIARES	1,000,000.00	15,864.93	1,015,864.93	1,015,517.77	560,797.77	347.16
MISIONES DE SAN FRANCISCO	712,524.30	606,630.84	1,319,155.14	1,293,078.08	1,293,078.08	26,077.06
OBRA PUBLICA	1,995,468.82	21,750,816.69	23,746,285.51	23,666,422.64	23,513,380.31	79,862.87
DESARROLLO URBANO	1,136,628.50	353,053.62	1,489,682.12	853,230.51	853,230.51	636,451.61
MEDIO AMBIENTE	40,000.00	1,050,196.11	1,090,196.11	1,007,080.48	1,003,302.59	83,115.63
COMUNICACION SOCIAL	893,754.10	3,178,112.38	4,071,866.48	3,965,181.20	3,955,453.09	106,685.28
PLANEACION Y EVALUACION	310,076.54	600,650.12	910,726.66	870,419.29	870,419.29	40,307.37
ATENCION Y PARTICIPACION CIUDADANA	1,995,729.28	94,850.52	2,090,579.80	1,449,938.73	1,238,605.49	640,641.07
PROTECCION CIVIL	362,645.42	522,454.70	885,100.12	810,860.90	810,559.30	74,239.22
SALUD	940,591.36	1,272,256.90	2,212,848.26	2,086,118.76	2,043,690.79	126,729.50
SECRETARIA GENERAL	3,139,813.92	750,097.69	3,889,911.61	3,363,947.14	3,301,670.40	525,964.47
DIRECCION DE SEGURIDAD PUBLICA	11,144,845.24	7,381,042.39	18,525,887.63	18,392,562.74	18,281,086.78	133,324.89
DIRECCION DE SERVICIOS PUBLICOS	8,448,541.76	7,796,870.34	16,245,412.10	15,986,186.36	15,985,021.16	259,225.74
ALUMBRADO PUBLICO Y LIMPIA	40,000.00	997,252.33	1,037,252.33	997,232.61	997,232.61	40,019.72
MERCADO MUNICIPAL	40,000.00	-	40,000.00	-	-	40,000.00
PANTEONES, PARQUES Y JARDINES	40,000.00	-	40,000.00	-	-	40,000.00
ATENCION A MISIONES DE SAN FRANCISCO Y MANTENIMIENTO	40,000.00	20,000.00	20,000.00	9,803.25	9,803.25	10,196.75
CONTABILIDAD	715,782.34	774,927.23	1,490,709.57	1,484,214.17	1,459,194.63	6,495.40
INGRESOS	2,361,421.16	156,010.07	2,205,411.09	2,170,260.72	2,079,166.86	35,150.37
TESORERIA	5,384,264.26	785,880.92	6,170,145.18	6,130,660.44	5,830,706.44	39,484.74
CATASTRO	795,295.56	2,302,870.43	3,098,165.99	3,085,149.10	2,991,813.86	13,016.89
SISTEMAS	887,176.74	328,028.78	1,215,205.52	1,046,630.12	888,318.41	168,575.40
PATRIMONIO Y PARQUE VEHICULAR	848,412.44	1,077,796.35	1,926,208.79	1,830,104.22	1,828,837.10	96,104.57
EJECUCION Y VERIFICACION	487,388.74	163,568.65	323,820.09	315,116.21	315,116.21	8,703.88
ADQUISICIONES Y RECURSOS MATERIALES	7,633,647.24	1,576,580.53	9,210,227.77	8,979,343.59	7,443,682.23	230,884.18
FINANZAS	230,335.58	161,591.05	391,926.63	386,050.18	348,203.21	5,876.45
RECURSOS HUMANOS	324,104.06	1,895,968.59	2,220,072.65	2,149,993.06	2,148,465.06	70,079.59
TRANSPARENCIA	309,079.18	193,078.41	502,157.59	483,550.17	483,443.45	18,607.42
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	60,812,731.00	25,687,083.94	86,419,814.94	86,198,108.34	86,198,108.34	221,706.60
AGUA POTABLE	14,211,740.00	-	14,211,740.00	-	-	-
DIRECCION DIF	-	4,403,355.36	4,403,355.36	4,403,355.36	4,403,355.36	-
EDUCACION	3,500,000.00	3,500,000.00	-	-	-	-
GOBERNACION	1,410,000.00	1,410,000.00	-	-	-	-
INSTANCIA MUNICIPAL DE LA MUJER	-	179,870.65	179,870.65	179,760.01	179,760.01	110.64
OBRA PUBLICA	38,190,991.00	34,782,023.91	72,973,014.91	72,751,418.95	72,751,418.95	221,595.96
DIRECCION DE SEGURIDAD PUBLICA	-	6,593,007.78	6,593,007.78	6,593,007.78	6,593,007.78	-
ALUMBRADO PUBLICO Y LIMPIA	3,500,000.00	1,229,433.76	2,270,566.24	2,270,566.24	2,270,566.24	-
CONTABILIDAD	-	240,027.73	240,027.73	235,480.00	235,480.00	4,547.73
III. Total de Egresos (III = I + II)	130,000,716.00	113,239,732.50	243,240,448.50	238,279,303.55	234,336,630.09	4,961,144.95

H. AYUNTAMIENTO DE CORONANGO PUEBLA 2018 - 2021

C. Silvia Toxqui Fabian

 Tesorera Municipal

 DE CORONANGO PUEBLA

 2018 - 2021

Lic. Iris Mabel Anastasio Alonso

 Secretaria General

 DE CORONANGO PUEBLA

 2018-2021