
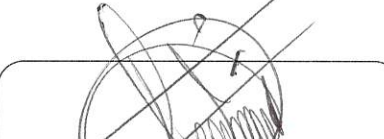
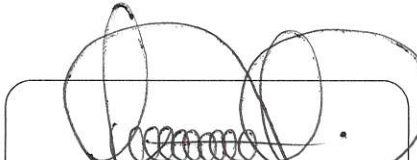


| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 69,187,985.00 | 64,219,002.10 | 133,406,987.10 | 109,405,279.47 | 107,542,414.33 | 24,001,707.63 |
| AGUA POTABLE | 793,948.24 | 6,323,324.17 | 7,117,272.41 | 7,099,379.64 | 7,099,379.64 | 17,892.77 |
| BIENESTAR Y AGRICULTURA | 576,841.36 | 1,952,875.14 | 2,529,716.50 | 2,401,748.53 | 2,401,748.53 | 127,967.97 |
| REGIDORES | 268,000.00 | 2,181,887.76 | 2,449,887.76 | 2,216,982.70 | 2,216,982.70 | 232,905.06 |
| PRESIDENCIA | 2,271,138.40 | 4,081,350.53 | 6,352,488.93 | 6,003,294.70 | 6,003,294.70 | 349,194.23 |
| SINDICATURA | 2,100,000.00 | 860,505.56 | 2,960,505.56 | 2,498,959.00 | 2,498,959.00 | 461,546.56 |
| CONTRALORIA | 823,402.74 | 724,150.12 | 1,547,552.86 | 1,347,494.27 | 1,347,494.27 | 200,058.59 |
| DESARROLLO ECONOMICO | 394,238.02 | 50,000.00 | 444,238.02 | 220,907.36 | 220,907.36 | 223,330.66 |
| DIRECCION DIF | 7,143,749.26 | 1,747,367.28 | 8,891,116.54 | 6,596,312.05 | 6,596,312.05 | 2,294,804.49 |
| EDUCACION | 859,723.30 | 864,748.52 | 1,724,471.82 | 1,717,534.80 | 1,717,534.80 | 6,937.02 |
| CULTURA | 40,000.00 | 1,132,582.37 | 1,172,582.37 | 1,128,083.66 | 1,128,083.66 | 44,498.71 |
| TRACIONES Y COSTUMBRES | 40,000.00 | 76,997.00 | 116,997.00 | 76,997.00 | 76,997.00 | 40,000.00 |
| GOBERNACION | 1,374,795.00 | 1,911,818.85 | 3,286,613.85 | 2,734,210.86 | 2,734,210.86 | 552,402.99 |
| INSTANCIA MUNICIPAL DEL DEPORTE | 40,000.00 | 355,367.00 | 395,367.00 | 168,608.56 | 168,608.56 | 226,758.44 |
| INSTANCIA MUNICIPAL DE LA JUVENTUD | 164,622.14 | 432,980.96 | 597,603.10 | 383,722.50 | 383,722.50 | 213,880.60 |
| INSTANCIA MUNICIPAL DE LA MUJER | 40,000.00 | 342,172.02 | 382,172.02 | 151,954.57 | 151,954.57 | 230,217.45 |
| JUNTAS AUXILIARES | 1,000,000.00 | 584,591.07 | 1,584,591.07 | 413,904.10 | 413,904.10 | 1,170,686.97 |
| MISIONES DE SAN FRANCISCO | 712,524.30 | 312,769.28 | 1,025,293.58 | 1,018,467.37 | 1,018,467.37 | 6,826.21 |
| OBRA PUBLICA | 1,995,468.82 | 25,696,205.14 | 27,691,673.96 | 17,264,874.37 | 17,264,874.37 | 10,426,799.59 |
| DESARROLLO URBANO | 1,136,628.50 | 343,217.18 | 1,479,845.68 | 842,692.92 | 842,692.92 | 637,152.76 |
| MEDIO AMBIENTE | 40,000.00 | 995,225.38 | 1,035,225.38 | 942,241.58 | 942,241.58 | 92,983.80 |
| COMUNICACION SOCIAL | 893,754.10 | 2,578,298.53 | 3,472,052.63 | 2,779,736.85 | 2,776,836.85 | 692,315.78 |
| PLANEACION Y EVALUACION | 310,076.54 | 733,804.46 | 1,043,881.00 | 720,203.79 | 720,203.79 | 323,677.21 |
| ATENCION Y PARTICIPACION CIUDADANA | 1,995,729.28 | 296,319.76 | 1,699,409.52 | 950,836.15 | 950,836.15 | 748,573.37 |
| PROTECCION CIVIL | 362,645.42 | 419,236.44 | 781,881.86 | 595,230.00 | 595,230.00 | 186,651.86 |
| SALUD | 940,591.36 | 598,614.05 | 1,539,205.41 | 1,368,964.67 | 1,368,964.67 | 170,240.74 |
| SECRETARIA GENERAL | 3,139,813.92 | 287,705.96 | 2,852,107.96 | 1,951,776.18 | 1,951,776.18 | 900,331.78 |
| DIRECCION DE SEGURIDAD PUBLICA | 11,144,845.24 | 2,922,312.02 | 14,067,157.26 | 13,353,117.84 | 13,353,117.84 | 714,039.42 |
| DIRECCION DE SERVICIOS PUBLICOS | 8,448,541.76 | 5,176,701.91 | 13,625,243.67 | 13,168,902.38 | 12,644,283.12 | 456,341.29 |
| ALUMBRADO PUBLICO Y LIMPIA | 40,000.00 | 1,128,828.27 | 1,168,828.27 | 1,128,808.55 | 1,128,808.55 | 40,019.72 |
| MERCADO MUNICIPAL | 40,000.00 | - | 40,000.00 | - | - | 40,000.00 |
| PANTEONES, PARQUES Y JARDINES | 40,000.00 | - | 40,000.00 | - | - | 40,000.00 |
| ATENCION A MISIONES DE SAN FRANCISCO Y MANTENIMIENTO | 40,000.00 | 27,000.00 | 67,000.00 | 9,803.25 | 9,803.25 | 57,196.75 |
| CONTABILIDAD | 715,782.34 | 18,130.52 | 733,912.86 | 733,906.24 | 733,906.24 | 6.62 |
| INGRESOS | 2,361,421.16 | 998,453.53 | 1,362,967.63 | 1,337,744.73 | 1,337,744.73 | 25,222.90 |
| TESORERIA | 5,384,264.26 | 878,571.00 | 4,505,693.26 | 3,558,628.28 | 3,436,506.80 | 947,064.98 |
| CATASTRO | 795,295.56 | 1,874,452.93 | 2,669,748.49 | 2,577,691.32 | 2,577,691.32 | 92,057.17 |
| SISTEMAS | 887,176.74 | 31,484.25 | 918,660.99 | 696,602.67 | 696,602.67 | 222,058.32 |
| PATRIMONIO Y PARQUE VEHICULAR | 848,412.44 | 725,771.28 | 1,574,183.72 | 1,534,017.00 | 1,534,016.60 | 40,166.72 |
| EJECUCION Y VERIFICACION | 487,388.74 | 251,868.65 | 739,257.39 | 210,210.22 | 210,210.22 | 529,047.17 |
| ADQUISICIONES Y RECURSOS MATERIALES | 7,633,647.24 | 313,221.20 | 7,946,868.44 | 5,697,617.35 | 4,484,393.35 | 1,622,808.69 |
| FINANZAS | 230,335.58 | 39,345.91 | 269,681.49 | 261,324.57 | 261,324.57 | 8,356.92 |
| RECURSOS HUMANOS | 324,104.06 | 1,083,326.01 | 1,407,430.07 | 1,219,384.45 | 1,219,384.45 | 188,045.62 |
| TRANSPARENCIA | 309,079.18 | 86,882.43 | 395,961.61 | 322,402.44 | 322,402.44 | 73,559.17 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 60,812,731.00 | 26,180,176.65 | 86,992,907.65 | 34,482,934.14 | 34,482,934.14 | 52,509,973.51 |
| AGUA POTABLE | 14,211,740.00 | 4,233,124.22 | 18,444,864.22 | 9,978,615.78 | 9,978,615.78 | 8,466,248.44 |
| DIRECCION DIF | - | 4,403,355.36 | 4,403,355.36 | 4,403,355.36 | 4,403,355.36 | - |
| EDUCACION | 3,500,000.00 | 3,500,000.00 | 7,000,000.00 | - | - | 3,500,000.00 |
| GOBERNACION | 1,410,000.00 | 1,407,732.35 | 2,817,732.35 | - | - | 1,407,732.35 |
| INSTANCIA MUNICIPAL DE LA MUJER | - | 179,760.00 | 179,760.00 | 36,000.00 | 36,000.00 | 143,760.00 |
| OBRA PUBLICA | 38,190,991.00 | 29,330,185.51 | 67,521,176.51 | 28,635,846.43 | 28,635,846.43 | 38,885,330.08 |
| DIRECCION DE SEGURIDAD PUBLICA | - | 1,407,732.35 | 1,407,732.35 | 1,407,732.35 | 1,407,732.35 | - |
| ALUMBRADO PUBLICO Y LIMPIA | 3,500,000.00 | - | 3,500,000.00 | - | - | 3,500,000.00 |
| III. Total de Egresos (III = I + II) | 130,000,716.00 | 90,399,178.75 | 220,399,894.75 | 143,888,213.61 | 142,025,348.47 | 76,511,681.14 |
| III. Total de Egresos (III = I + II) | 130,000,716.00 | 90,399,178.75 | 220,399,894.75 | 143,888,213.61 | 142,025,348.47 | 76,511,681.14 |


Lic. Antonio Teutli Cuautle
Presidente Municipal Constitucional


C. Silvia Toxqui Fabián
Tesorera Municipal


Lic. Iris Mabel Amastal Alonso
Secretaria General