

| Concepto | Egresos       |                                      |                       |                |             |
|----------|---------------|--------------------------------------|-----------------------|----------------|-------------|
|          | Aprobado<br>1 | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5 |

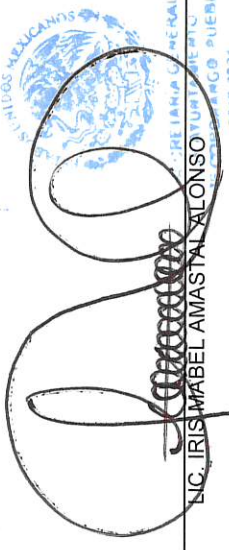
|                        |                        |                        |                        |                        |                        |                        |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>TOTAL DEL GASTO</b> | <b>\$31,058,340.00</b> | <b>\$58,941,660.00</b> | <b>\$90,000,000.00</b> | <b>\$74,628,836.64</b> | <b>\$72,888,092.98</b> | <b>\$15,371,163.36</b> |
| PODER EJECUTIVO        | \$31,058,340.00        | \$58,941,660.00        | \$90,000,000.00        | \$74,628,836.64        | \$72,888,092.98        | \$15,371,163.36        |
| PODER LEGISLATIVO      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| PODER JUDICIAL         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ORGANOS AUTÓNOMOS      | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |



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