

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2020
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	174,904,125.52	12,813,362.23	187,717,487.75	112,100,189.68	111,167,115.46	75,617,298.07
3.1	SECTOR PUBLICO NO FINANCIERO	174,904,125.52	12,813,362.23	187,717,487.75	112,100,189.68	111,167,115.46	75,617,298.07
3.1.1	GOBIERNO GENERAL MUNICIPAL	174,904,125.52	12,813,362.23	187,717,487.75	112,100,189.68	111,167,115.46	75,617,298.07
3.1.1.1	GOBIERNO MUNICIPAL	174,904,125.52	12,813,362.23	187,717,487.75	112,100,189.68	111,167,115.46	75,617,298.07
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	174,904,125.52	12,813,362.23	187,717,487.75	112,100,189.68	111,167,115.46	75,617,298.07
3.1.1.1.1.50	CORONANGO PUEBLA	174,904,125.52	12,813,362.23	187,717,487.75	112,100,189.68	111,167,115.46	75,617,298.07
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	8,404,460.29	-1,070,763.65	7,333,696.64	7,210,150.37	7,210,150.37	123,546.27
02	SINDICATURA	7,250,000.00	-5,264,098.61	1,985,901.39	1,896,811.18	1,896,766.18	89,090.21
03	REGIDORES	2,268,000.00	1,121,644.58	3,389,644.58	2,184,312.68	2,184,312.68	1,205,331.90
04	AGUA POTABLE	1,093,048.24	6,396,853.74	7,489,901.98	7,153,285.63	7,153,285.63	336,616.35
05	BIENESTAR Y AGRICULTURA	896,841.36	531,686.57	1,428,527.93	1,121,368.23	1,121,368.23	307,159.70
06	CONTRALORIA	1,143,402.74	194,478.32	1,337,881.06	1,090,947.56	1,090,947.56	246,933.50
07	DESARROLLO ECONOMICO	45,688,623.66	-18,728,191.02	26,960,432.64	97,370.89	97,370.89	26,863,061.75
08	DIRECCION DIF	7,863,749.26	-3,772,753.38	4,090,995.88	3,306,485.12	3,268,639.58	784,510.76
09	EDUCACION	1,889,723.30	-63,237.54	1,826,485.76	663,981.56	663,981.56	1,162,504.20
10	CULTURA	370,000.00	516,276.00	886,276.00	536,276.00	161,132.00	350,000.00
11	TRADICIONES Y COSTUMBRES	370,000.00	-20,000.00	350,000.00	0.00	0.00	350,000.00
12	GOBERNACION	1,704,795.00	263,699.35	1,968,494.35	1,635,457.85	1,635,457.85	333,036.50
13	INSTANCIA MUNICIPAL DEL DEPORTE	370,000.00	45,239.86	415,239.86	65,239.86	65,239.86	350,000.00
14	INSTANCIA MUNIICPAL DE LA JUVENTUD	0.00	441,413.89	441,413.89	355,889.38	355,889.38	85,524.51
15	INSTANCIA MUNICIPAL DE LA MUJER	370,000.00	165,424.18	535,424.18	197,791.83	197,791.83	337,632.35
16	JUNTAS AUXILIARES	300,000.00	102,740.00	402,740.00	402,740.00	402,740.00	0.00
17	MISIONES DE SAN FRANCISCO	1,042,524.30	159,680.01	1,202,204.31	629,014.31	629,014.31	573,190.00
18	OBRA PUBLICA	45,909,891.77	246,736.27	46,156,628.04	16,614,920.10	16,612,193.30	29,541,707.94
19	DESARROLLO URBANO	0.00	403.68	403.68	403.68	403.68	0.00
20	MEDIO AMBIENTE	370,000.00	126,076.12	496,076.12	153,034.17	153,034.17	343,041.95
21	COMUNICACION SOCIAL	1,223,754.10	1,538,859.81	2,762,613.91	2,456,702.31	2,454,382.31	305,911.60
22	PLANEACION	640,076.54	389,824.22	1,029,900.76	697,099.12	697,099.12	332,801.64
23	ATENCION Y PARTICIPACION CIUDADANA	2,675,729.28	-1,358,185.42	1,317,543.86	574,666.03	574,666.03	742,877.83
24	PROTECCION CIVIL	692,645.42	866,617.78	1,559,263.20	1,226,648.20	1,226,648.20	332,615.00
25	SALUD	1,270,591.36	1,029,450.44	2,300,041.80	2,046,031.99	2,042,899.99	254,009.81
26	SECRETARIA GENERAL	3,819,813.92	-1,152,007.47	2,667,806.45	978,999.14	978,999.14	1,688,807.31
27	SEGURIDAD PUBLICA	0.00	20,649,160.01	20,649,160.01	19,774,174.86	19,734,072.46	874,985.15
28	SERVICIOS PUBLICOS	0.00	11,989,179.44	11,989,179.44	11,971,488.93	11,966,779.33	17,690.51
29	ALUMBRADO PUBLICO	740,000.00	2,458,620.47	3,198,620.47	2,498,620.47	2,498,620.47	700,000.00
30	MERCADO MUNICIPAL	370,000.00	-20,000.00	350,000.00	0.00	0.00	350,000.00
31	PANTEONES, PARQUES Y JARDINES	370,000.00	9,303.00	379,303.00	29,303.00	29,303.00	350,000.00
32	TESORERIA	14,135,364.26	-8,502,063.79	5,633,300.47	4,029,894.85	4,002,387.77	1,603,405.62

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33 CONTABILIDAD	2,535,782.34	-955,430.16	1,580,352.18	1,312,327.29	1,312,327.29	268,024.89
34 INGRESOS	3,526,043.30	-1,417,559.29	2,108,484.01	1,115,057.35	1,115,057.35	993,426.66
35 CATASTRO	1,125,295.56	2,867,078.42	3,992,373.98	3,695,780.43	3,695,780.43	296,593.55
36 SISTEMAS	1,217,176.74	-105,228.85	1,111,947.89	692,793.54	692,793.54	419,154.35
37 PATRIMONIO Y PARQUE VEHICULAR	1,178,412.44	1,812,015.04	2,990,427.48	2,557,959.11	2,169,753.11	432,468.37
38 EJECUCION Y VERIFICACION	817,388.74	-116,554.88	700,833.86	301,853.26	301,853.26	398,980.60
39 ADQUISICION Y RECURSOS MATERIALES	7,757,472.78	-1,131,263.08	6,626,209.70	6,007,610.40	5,956,274.60	618,599.30
40 FINANZAS	560,335.58	43,676.62	604,012.20	228,580.90	228,580.90	375,431.30
41 RECURSOS HUMANOS	2,304,104.06	419,985.59	2,724,089.65	2,228,152.84	2,228,152.84	495,936.81
42 TRANSPARENCIA	639,079.18	-50,138.71	588,940.47	325,962.05	325,962.05	262,978.42
43 REGISTRO CIVIL	0.00	806,053.19	806,053.19	806,053.19	806,053.19	0.00
44 NORMATIVIDAD Y REGULACION COMERCIAL	0.00	321,373.50	321,373.50	282,102.05	282,102.05	39,271.45
45 JUZGADO MUNICIPAL	0.00	376,600.94	376,600.94	328,046.81	328,046.81	48,554.13
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	0.00	410,021.08	410,021.08	378,135.20	378,135.20	31,885.88
47 SECRETARÍA PARTICULAR	0.00	185,935.40	185,935.40	185,935.40	185,935.40	0.00
48 DIRECCIÓN DE ARCHIVO	0.00	54,730.56	54,730.56	54,730.56	54,730.56	0.00
TOTAL DEL GASTO	174,904,125.52	12,813,362.23	187,717,487.75	112,100,189.68	111,167,115.46	75,617,298.07

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


PRESIDENCIA MUNICIPAL
AYUNTAMIENTO DE
CORONANGO PUEBLA
2018-2021

ANTONIO TEUPLI CUAUTLE
PRESIDENTE MUNICIPAL CONSTITUCIONAL


SECRETARÍA GENERAL
AYUNTAMIENTO DE
CORONANGO PUEBLA
2018-2021

IRIS MABEL AMASTAL ALONSO
SECRETARÍA GENERAL


TESORERÍA MUNICIPAL

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