



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2021

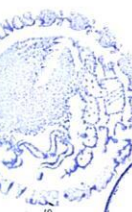
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	194,082,793.76	765,420.81	194,848,214.57	180,847,069.74	169,227,553.12	14,001,144.83
3.1 SECTOR PUBLICO NO FINANCIERO	194,082,793.76	765,420.81	194,848,214.57	180,847,069.74	169,227,553.12	14,001,144.83
3.1.1 GOBIERNO GENERAL MUNICIPAL	194,082,793.76	765,420.81	194,848,214.57	180,847,069.74	169,227,553.12	14,001,144.83
3.1.1.1 GOBIERNO MUNICIPAL	194,082,793.76	765,420.81	194,848,214.57	180,847,069.74	169,227,553.12	14,001,144.83
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	194,082,793.76	765,420.81	194,848,214.57	180,847,069.74	169,227,553.12	14,001,144.83
3.1.1.1.1.50 CORONANGO PUEBLA	194,082,793.76	765,420.81	194,848,214.57	180,847,069.74	169,227,553.12	14,001,144.83
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	1,983,895.92	6,297,640.65	8,281,536.57	8,072,692.36	8,072,692.36	208,844.21
02 SINDICATURA	1,739,999.64	1,536,931.17	3,276,930.81	3,210,678.50	3,210,678.50	66,252.31
03 REGIDORES	3,150,000.12	-544,495.04	2,605,505.08	2,555,505.04	2,555,505.04	50,000.04
04 AGUA POTABLE Y ALCANTARILLADO	3,250,000.20	1,847,685.43	5,097,685.63	4,663,687.13	4,646,287.13	433,998.50
05 BIENESTAR Y AGRICULTURA	1,107,956.16	-267,617.22	840,338.94	625,248.48	625,248.48	215,090.46
06 CONTRALORIA	1,279,999.92	197,512.58	1,477,512.50	1,269,812.42	1,269,812.42	207,700.08
07 DESARROLLO ECONOMICO	669,160.56	135,818.01	804,978.57	747,600.79	747,600.79	57,377.78
08 DIRECCION DIF	4,278,000.24	525,131.61	4,803,131.85	4,686,631.77	4,686,631.77	116,500.08
09 EDUCACION	5,929,999.88	-4,542,746.07	1,387,253.81	1,889,093.25	1,568,678.05	-501,839.44
10 CULTURA	0.00	337,668.00	337,668.00	242,668.00	242,668.00	95,000.00
11 TRADICIONES Y COSTUMBRES	0.00	0.00	0.00	0.00	0.00	0.00
12 GOBERNACION	932,992.32	-404,695.08	528,297.24	286,061.32	286,061.32	242,235.92
13 INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	375,731.64	-276,077.66	99,653.98	74,680.62	74,680.62	24,973.36
14 INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15 INSTANCIA MUNICIPAL DE LA MUJER	370,000.08	13,341.55	383,341.63	376,111.92	376,111.92	7,229.71
16 JUNTAS AUXILIARES	1,509,999.96	-1,179,999.96	330,000.00	330,000.00	330,000.00	0.00
17 MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18 OBRA PUBLICA Y DESARROLLO URBANO	81,197,084.83	-2,569,041.25	78,628,043.58	65,121,665.48	57,591,396.81	13,506,378.10
19 DESARROLLO URBANO	0.00	351,537.79	351,537.79	351,537.79	351,537.79	0.00
20 MEDIO AMBIENTE	469,999.92	-274,743.77	195,256.15	187,839.67	187,839.67	7,416.48
21 COMUNICACION SOCIAL	1,834,999.76	908,011.99	2,843,011.75	3,249,270.27	3,003,630.47	-406,258.52
22 PLANEACION	919,377.60	-603,270.35	316,107.25	295,653.08	295,653.08	20,454.17
23 ATENCION Y PARTICIPACION CIUDADANA	0.00	392,345.19	392,345.19	392,345.19	392,345.19	0.00
24 PROTECCION CIVIL	0.00	1,673,760.13	1,673,760.13	1,673,760.13	1,673,760.13	0.00
25 SALUD	2,900,000.28	-906,677.42	1,993,322.86	1,993,322.86	1,993,322.86	0.00
26 SECRETARIA GENERAL	4,185,117.00	-3,242,710.34	942,406.66	642,406.67	642,406.67	299,999.99
27 COMISARIA DE SEGURIDAD PUBLICA	30,264,971.38	-23,382,433.64	6,882,537.74	6,860,766.73	6,825,653.14	21,771.01
28 SERVICIOS PUBLICOS	0.00	8,129,254.17	8,129,254.17	8,129,254.17	7,765,643.56	363,610.61
29 ALUMBRADO PUBLICO	0.00	494,296.00	494,296.00	494,296.00	494,296.00	0.00
30 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31 PANTEONES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2021
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	43,634,147.23	-27,662,517.42	15,971,629.81	14,862,829.07	14,392,301.46	1,108,800.74
33 CONTABILIDAD	0.00	1,071,829.88	1,071,829.88	1,071,829.88	1,071,829.88	0.00
34 INGRESOS	0.00	3,038,870.90	3,038,870.90	3,038,870.90	3,038,870.90	0.00
35 CATASTRO	0.00	3,429,389.97	3,429,389.97	3,429,389.97	3,429,389.97	0.00
36 SISTEMAS	0.00	990,522.37	990,522.37	990,522.37	985,326.36	0.00
37 PATRIMONIO Y PARQUE VEHICULAR	0.00	6,064,767.71	6,064,767.71	6,064,767.71	5,967,528.39	0.00
38 EJECUCION Y VERIFICACION	561,997.20	-297,713.14	264,284.06	245,544.66	245,544.66	18,739.40
39 ADQUISICION Y RECURSOS MATERIALES	0.00	16,389,012.80	16,389,012.80	18,483,731.81	16,122,351.45	-2,094,719.01
40 FINANZAS	0.00	189,762.18	189,762.18	189,762.18	189,762.18	0.00
41 RECURSOS HUMANOS	0.00	1,250,453.77	1,250,453.77	1,250,453.77	1,250,453.77	0.00
42 TRANSPARENCIA	477,668.40	-194,993.44	282,674.96	282,674.96	282,674.96	0.00
43 REGISTRO CIVIL	0.00	640,631.66	640,631.66	640,631.66	630,052.46	0.00
44 NORMATIVIDAD Y REGULACION COMERCIAL	451,171.44	-159,998.20	291,173.24	225,382.38	225,382.38	65,790.86
45 JUZGADO MUNICIPAL	508,522.08	-273,637.12	234,884.96	5,476.36	5,476.36	229,408.60
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	0.00	494,854.23	494,854.23	494,854.23	332,707.98	0.00
47 SECRETARIA PARTICULAR	0.00	394,348.66	394,348.66	394,348.66	394,348.66	0.00
48 DIRECCION DE ARCHIVO	0.00	442,722.91	442,722.91	442,722.91	442,722.91	0.00
49 COORDINACION DE SEGURIDAD CIUDADANA	0.00	228,109.92	228,109.92	228,109.92	228,109.92	0.00
50 DIRECCION DE SEGURIDAD PUBLICA	0.00	5,960,752.99	5,960,752.99	5,960,752.99	5,960,752.99	0.00
51 DIRECCION DE VIALIDAD	0.00	4,121,823.71	4,121,823.71	4,121,823.71	4,121,823.71	0.00
TOTAL DEL GASTO	194,082,793.76	765,420.81	194,848,214.57	180,847,069.74	169,227,553.12	14,001,144.83

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
MUNICIPIO DE CORONANGO

SECRETARIA GENERAL
H. AYUNTAMIENTO DE CORONANGO PUNTA
2018-2021

ANTONIO TEJEDA CUATLE ZUÑO
PRESIDENTE MUNICIPAL CONSTITUCIONAL



SECRETARIA GENERAL
IRIS MARIEL AMASTAL GONSO

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TESORERA MUNICIPAL