

MUNICIPIO DE CORONANGO PUEBLA

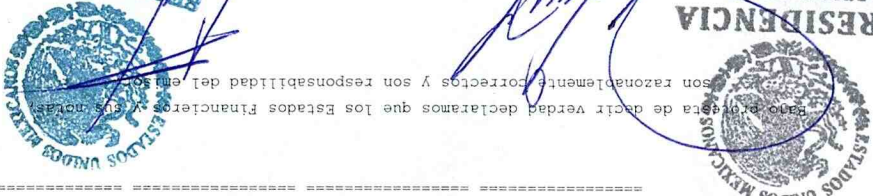
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Noviembre de 2023
 (Cifras en pesos)

Concepto	(1) Egreso Aprobado	(2) Ampliaciones/ Reducciones	(3=1+2) Egreso Modificado	(4) Egreso Devengado	(5) Egreso Pagado	Subejercicio (6=3-4)
3	247,464,095.97	14,679,056.93	262,143,152.90	187,269,314.59	141,480,084.62	74,873,838.31
3.1	247,464,095.97	14,679,056.93	262,143,152.90	187,269,314.59	141,480,084.62	74,873,838.31
3.1.1	247,464,095.97	14,679,056.93	262,143,152.90	187,269,314.59	141,480,084.62	74,873,838.31
3.1.1.1	247,464,095.97	14,679,056.93	262,143,152.90	187,269,314.59	141,480,084.62	74,873,838.31
3.1.1.1.1	247,464,095.97	14,679,056.93	262,143,152.90	187,269,314.59	141,480,084.62	74,873,838.31
3.1.1.1.1.50	247,464,095.97	14,679,056.93	262,143,152.90	187,269,314.59	141,480,084.62	74,873,838.31
CORONANGO PUEBLA (AYUNTAMIENTO)						
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL	4,119,474,24	261,056.81	4,380,531.05	2,980,710.24	2,909,753.32	1,399,820.81
01	4,927,133,20	1,216,847.04	6,143,980.24	4,378,900.28	4,378,900.28	1,765,079.96
02	0.00	0.00	0.00	0.00	0.00	0.00
03	3,943,315.62	-127,908.00	3,815,407.62	3,687,404.51	3,687,404.51	128,003.11
04	3,498,969.40	130,190.77	3,629,160.17	4,422,899.24	4,037,262.24	-793,739.07
05	1,021,285.04	-34,500.00	986,785.04	494,872.20	487,107.35	491,912.84
06	3,127,975.28	0.00	3,127,975.28	2,549,882.87	2,537,573.69	578,892.41
07	582,116.92	0.00	582,116.92	291,778.33	291,778.33	290,338.59
08	5,495,044.64	3,034,487.88	8,529,532.52	7,313,837.64	7,237,889.60	1,215,694.88
09	1,921,199.04	-557,500.00	1,363,699.04	522,165.94	519,229.94	841,533.10
10	7,717,000.00	-594,739.50	7,122,260.50	6,252,249.31	6,248,991.84	870,011.19
11	55,808.28	0.00	55,808.28	0.00	0.00	55,808.28
12	1,276,973.24	-650,455.50	626,517.74	314,261.13	314,261.13	312,256.61
13	35,132.88	0.00	35,132.88	10,034.00	10,034.00	25,098.88
14	58,000.00	0.00	58,000.00	0.00	0.00	58,000.00
15	564,719.60	-90,000.00	474,719.60	275,534.82	57,027.01	199,184.78
16	1,450,000.00	20,570.60	1,470,570.60	994,765.33	994,765.33	475,805.27
17	0.00	0.00	0.00	0.00	0.00	0.00
18	68,067,897.20	5,020.01	68,072,917.21	50,971,792.23	8,415,029.10	17,101,124.98
19	2,541,572.24	-600,000.00	1,941,572.24	937,608.95	933,435.88	1,003,963.29
20	1,358,897.32	0.00	1,358,897.32	140,733.21	140,733.21	1,218,164.11
21	2,720,033.36	75,107.27	2,795,140.63	1,372,505.52	1,367,020.46	1,422,635.11
22	303,361.72	0.00	303,361.72	1,035,010.70	1,035,010.70	-731,648.98
23	212,481.36	0.00	212,481.36	105,406.30	101,069.65	107,075.06
24	4,091,150.84	-1,545,706.73	2,545,444.11	870,555.44	870,555.44	1,674,588.67
25	4,105,265.92	448,608.63	4,553,874.55	2,408,725.44	2,327,891.64	2,145,149.11
26	880,351.56	-54,086.00	826,265.56	461,237.77	453,376.57	365,027.79
27	24,125,292.84	-4,196,746.64	19,928,546.20	15,945,574.34	15,854,556.96	3,982,971.86
28	12,822,917.54	1,109,874.59	13,932,792.13	29,364,029.20	29,337,741.12	-15,431,237.07
29	0.00	2,157.60	2,157.60	2,157.60	2,157.60	0.00
30	0.00	0.00	0.00	0.00	0.00	0.00
31	0.00	0.00	0.00	43,366.50	32,024.04	-43,366.50

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Noviembre de 2023
 (Cifras en pesos)

Concepto	Egreso (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
TESORERIA	26,849,497.16	-172,369.95	26,677,127.21	8,081,251.34	8,081,251.34	18,595,875.87
CONTABILIDAD	2,185,903.52	189,882.50	2,375,786.02	4,264,616.94	4,115,903.05	-1,888,830.92
INGRESOS	2,257,967.08	14,920.00	2,272,887.08	1,522,829.48	1,520,105.16	750,057.60
CATASTRO	2,120,969.52	0.00	2,120,969.52	1,106,080.30	1,106,080.30	1,014,889.22
SISTEMAS	3,665,846.52	2,910,002.20	6,575,848.72	5,039,514.67	5,033,750.23	1,536,334.05
PATRIMONIO Y PARQUE VEHICULAR	10,313,975.36	7,545,296.66	17,859,272.02	13,553,091.80	12,615,916.44	4,306,180.22
EJECUCION Y VERIFICACION	416,323.92	150,000.00	566,323.92	353,508.55	353,508.55	212,815.37
ADQUISICION Y RECURSOS MATERIALES	16,295,304.25	-1,059,801.23	15,235,503.02	2,998,334.00	2,632,667.20	12,237,169.02
FINANZAS	297,582.20	0.00	297,582.20	284,346.46	284,346.46	13,235.74
RECURSOS HUMANOS	1,298,800.04	5,000,000.00	6,298,800.04	786,539.74	775,775.47	5,512,260.30
TRANSACCIONES	368,066.36	0.00	368,066.36	221,130.91	217,299.21	146,935.45
REGISTRO CIVIL	1,041,386.20	1,100.00	1,042,486.20	906,260.72	895,627.52	136,225.48
NORMATIVIDAD Y REGULACION COMERCIAL	452,728.12	38,701.63	491,429.75	550,748.26	550,748.26	-59,318.51
JUZGADO MUNICIPAL	130,000.00	0.00	130,000.00	351,875.04	335,393.80	-221,875.04
PREVENCION AL DELITO Y ATENCION A VICTIMAS	373,749.16	2,200.00	375,949.16	126,484.31	126,484.31	249,464.85
SECRETARIA PARTICULAR	546,821.96	362,095.97	908,917.93	935,860.35	928,772.65	-26,942.42
DIRECCION DE ARCHIVO	606,999.96	0.00	606,899.96	432,339.44	431,373.84	174,560.52
COORDINACION DE SEGURIDAD CIUDADANA	326,271.00	0.00	326,271.00	105,243.90	105,243.90	221,027.10
DIRECCION DE SEGURIDAD PUBLICA	6,568,128.52	1,499,769.44	8,067,897.96	3,570,556.12	3,559,494.07	4,497,341.84
DIRECCION DE VIALIDAD	6,582,054.48	-193,966.12	6,388,088.36	1,845,673.03	1,212,946.43	4,542,415.33
OFICIALIA DE PARTES	169,691.04	0.00	169,691.04	185,513.65	178,152.40	-15,822.61
FORNENTO AGROPECUARIO	2,340,292.28	755,000.00	3,095,292.28	1,154,602.41	1,139,869.11	1,940,689.87
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DEPORTES	1,162,468.04	-276,053.00	886,415.04	231,009.85	231,009.85	655,405.19
IGUALDAD SUSTANTIVA	70,000.00	0.00	70,000.00	120,317.62	114,815.29	-50,317.62
MEJORA REGULATORIA	0.00	60,000.00	60,000.00	393,286.66	350,568.84	-333,286.66
TOTAL DEL GASTO	247,464,095.97	14,679,056.93	262,143,152.90	187,269,314.59	141,480,084.62	74,873,838.31



En caso de haberse de declarar verdad declaramos que los Estados Financieros son razonablemente correctos y son responsabilidad del emisor.

SECRETARIA DE ADMINISTRACION DEL MUNICIPIO DE CORONANGO

SECRETARIA MUNICIPAL CONSTITUCIONAL

MUNICIPIO DE CORONANGO PUEBLA

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Noviembre de 2023
(Cifras en pesos)



JORGE ESPINDOLA ROBLES
TESORERO MUNICIPAL
CORONANGO, PUE.
2021-2024